

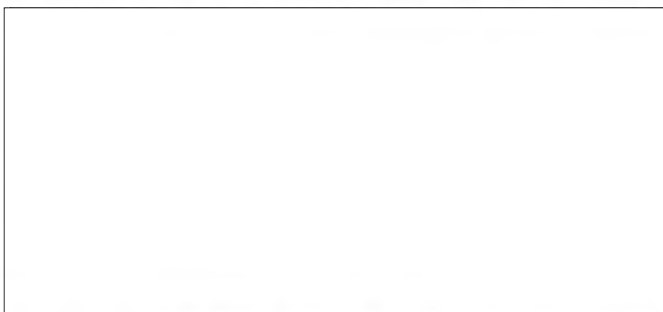
Executive Registry

62-7703

MEMORANDUM FOR: Chief, Salary and Wage Division,
Office of Personnel

SUBJECT: Transfer of Position Ceiling Authorization to
Office of KLINT, DD/R

1. It is requested that seven ceiling positions be transferred from the Office of Communications to the Office of KLINT, DD/R. The positions in the Office of Communications have been identified as follows:



2. Also it is requested that one ceiling position be transferred from Technical Services Division, DD/P to Office of KLINT. This position has already been deleted from DD but should be added to ONL.

JOHN A. BROSS
Comptroller

BD/COMP/JAC/BHL/ljn (18 Oct. '62)

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STANDARD FORM NO. 64

Office Memorandum • UNITED STATES GOVERNMENT

TO : Comptroller

DATE:

FROM : Chief, Budget Division

SUBJECT: Office of ELINT Fund and Position Requirements, FY 1963

1. This memorandum presents background information on an unfilled position ceiling requirement in the Office of ELINT, DD/R. A recommendation for your approval is contained in paragraph 11.

2. The Office of ELINT has presented an ELINT Program involving [] positions and an undetermined amount of money for FY 1963. In this program, certain overseas operations will remain under the administration of the DD/P, [] For the OEL Departmental and Field Support responsibilities a Staffing Complement [] as requested by the DD/R, was approved by the DD/S on 19 September 1962. Against this T/O position ceilings transferred or pending transfer to OEL [] an unfilled ceiling of []

25X1

25X1

25X1

25X1

25X1

3. In the FY 1963 Congressional Budget, the ELINT Program listed the following positions and funds:

	<u>Positions</u>	<u>Funds</u>
Plans Area	[]	[]
OSI		
Communications		

25X1

25X1

5. The positions and funds in the Operating Budget submission of the OSI for the ELINT, and Special Projects Division were transferred to OEL at the beginning of FY 1963. []

25X1

6. The Office of Communications ELINT Program estimates for FY 1963 were revised downward in the Operating Budget [] Attachments "A" and "B", submitted by Commo, show the detail of the estimate and the reasons for the downward change.

25X1

25X1

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25X1

8. The DD/R states that he has carefully reviewed the T/O of OEL and finds it conservative relative to work to be accomplished; that he is personally aware of need for increased numbers of trained ELINT personnel and is aware of new and expanding requirements which are facing the OEL, e.g., an extensive program for EC to enhance the operational safety and value of collection vehicles. Accordingly, the DD/R has emphasized that OEL needs ceiling both to allow urgent recruitment and to accommodate personnel to handle existing and foreseeable work, and assure continuity on existing programs as well as in support of new duties.

9. The Budget Division has not evaluated the ELINT mission and functions. It is not possible from this vantage point to determine the precise nature or scope of new and expanding requirements. Rather it is our impression that some of the ELINT collection requirements are projections which do not lend themselves to precise assessment.

25X1

11. As the OEL ceiling position requirement would raise the Agency's position ceiling and additional funds would be required, it is recommended that:

a. the Office of ELINT ceiling position [redacted] positions be presented to the Financial Policy and Budget Committee for their endorsement, and recommendation to the DDCI of methods to accommodate the requirement.

25X1

b. the position increase be presented to the Deputy Director for his approval,

SUBJECT: Office of ELINT Fund and Position Requirements, FY 1963

c. the position increase be financed from FY 1963 funds withheld by the Comptroller, and

d. the FY 1964 Budget be revised to provide for the increased costs for that year.

John M. Clarke

SECRET

8 October 1962

MEMORANDUM FOR: Comptroller

ATTENTION :

SUBJECT : Office of Communications ELINT Program
Fiscal Years 1963, 1964

As requested by your Office, attached is the revised estimate for the ELINT Program contained in the Office of Communications for Fiscal Years 1963, 1964, as shown in Attachment "A". Attachment "B" shows, by organizational component, the positions used in arriving at the Congressional Budget FY-1963 estimate

together with the reasons for the change.

Chief, Administration Staff, OC

Attachments

- A - Revised Estimate
- B - Position Schedule

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